

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Sixth Floor, Education Building, 411 004, Veer Savarkar Marg, Mumbai - 400 002 (M-1), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

Name of the College/Institute: Yashwantrao Chavan Pratishthan Yashwantrao Chavan College of Management, Waghodi					
Code: YCC/PH					
Stream: PH					
Year: 2025-26					
Location: 1/17, 80/2/10, Waghodi Road					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	40000	0000	40000
	Fee for Academic Year 2023-24	Approved	42500	0000	42500
	Fee for Academic Year 2022-23	Approved	40000	0000	40000
	Fee for Academic Year 2021-22	Approved	40000	0000	40000
	Fee for Academic Year 2020-21	Approved	40000	0000	40000
	Fee for Academic Year 2019-20	Approved	40000	0000	40000
	A) Fee Proposed by College for AY 2025-26		Proposed Status Y and Proposed fee for 2025-26: Rs. 33000		
	C) Status of recognition by regulator/council/Commission		None		
	D) Whether underfilling or extra seats admitted (eg. school)		0		

Sl. No.	Computation of Total tuition fee and development fee	Expenditure incurred (in Rs.)	
		Total	Per student (calculated by 4.6)
4.1.1	Salary Expenditure for 2023-24 as approved including non teaching staff as per Comptroller Authority / University Statute	430000	1187
4.1.2	Honourarium/Commission/Paid to Visiting Faculty/ Guest Lecturers	0	
4.1.3	Deposit paid to the students	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	430000	1187
4.2	Non salary income expenditures (Rent, Interest on loan, Provision if any legal charges and unrelated expenditure to be excluded except interest paid on TDS/DP loan) for 2023-24	1082395	2924
4.2.1	a) Less income	1080087	2812
4.2.1	b) Rental expenses	0	
4.2.2	Total (4.2 + 4.2.1)	830414	2149
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (B) or Total interest allowable limited to 2% of 4.2.2 (166092) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	830414	2149
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	83041	2146
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	381182	985
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charge: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building owned by Gov. or Public Body: Y (75% Usage Charges Allowed)	1620000	4186
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1642850	4245
4.5	Total of (4.2.2.2 to 4.4)	12779107	33021
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management+Institutional+NRI+EWS+Transfer)=(199+10+148+0+30+0) (Excluding TWS, J&K, and Repeaters)	387	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management+Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	387	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	33021	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	33021	
4.10	Development fee (10% of 4.9.1)	3302	
4.10.1	Total fee (4.9.1 + 4.10)	36323	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 19.05% - Add = 165 Research Publications in international journals & Patents - 1.19 per faculty per year - Add = 165 Placement of students - 79% - Add = 165	495	

4.10.3	Total Disallowance Tax (10.10 + 4.10.2 + 3.79%) as limited 17% of Earnings Tax 4.9.1. (2017) whichever is less.	1797
4.10.4	Total Tax (4.9.1 + 4.10.3)	34814

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sl No	Income Head	Amount
1	All Receipts other than those under whatsoever head collected	877242
2	Grant - Exam Remuneration / University pro-rata fee	174820
3	Regular Students University Exam Fee Income	199474
Total		1251536

Date _____
 Place _____
 Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____
 Disallowance:-
 1) _____
 2) _____
 3) _____
 4) _____
 Prepared by: _____
 Checked by (Chartered Accountant) _____